

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 4, SERIES 2025**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2026

WHEREAS, an annual budget proposal and message has been prepared and delivered the City Council estimating revenues and proposing appropriations for the operations of City Government

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2026 shall be read as follows:

General Fund:

RESOURCES

FY 2026 (Estimate) Beginning Balance	173,000.00	
ARPA Beginning Balance	-	
Property Taxes	535,000.00	
Investment Interest	7,500.00	
Penalty and Interest Income	3,500.00	
Motor Vehicle Taxes	35,000.00	-
Insurance Business Taxes	220,000.00	-
Police Services- Parkway Village	79,500.00	
Court Revenue	10,000.00	-
Parking Fines/Towing	1,400.00	-
Bond Revenue	0.00	
Building Permits	800.00	-
Business Licenses	900.00	-
Franchise Fees	14,000.00	-
Miscellaneous Fees & Grants	5,000.00	-
KLEFPF	25,000.00	-
ARPA	-	-
KLC Liability Grant	3,000.00	
Sidewalk Grant	0.00	
KLC Worker's Comp Grant	0.00	
CARES Grant	0.00	
Proceeds of Community Activities	5,000.00	-
Sale of Fixed Assets	2,000.00	-
TOTAL REVENUES	1,120,600.00	

APPROPRIATIONS

Public Administration	243,880.59	-
Public Works	221,219.41	-
Public Safety	601,500.00	-
Ending Cash FY 26	54,000.00	
TOTAL APPROPRIATIONS	1,120,600.00	

Road Fund:

RESOURCES

Road Fund/Kentucky Municipal Aid	30,000.00
Debt Service Supplemental From General Fund	0.00
Debt Service Fund From General Fund	0.00
TOTAL REVENUE	30,000.00

APPROPRIATIONS

Street Paving /Repair	30,000.00
Total Debt Serviced	-
TOTAL APPROPRIATIONS	30,000.00

Waste Management Fund:

RESOURCES

Beginning Balance (Storm Damage)	50,923.37
Storm Damage Fee	12,341.00
Waste Management Fee	188,210.04
TOTAL RESOURCES	251,474.41

APPROPRIATIONS

Waste Collection Contract	188,210.04
Storm Damage	15,000.00
Storm Damage Ending Balance	48,264.37
TOTAL APPROPRIATIONS	251,474.41

This Ordinance shall take effect July 1, 2025 upon its reading, adoption and publication as required by law.

First Reading: April 21, 2025
 Second Reading: June 16, 2025


 MADELINE BOZEMAN, Mayor

Attest:


 CECILIA NIEMANN, City Clerk

Action by the
 Council:

	Motion	Second	Aye	Naye	Abstain	Absent
Becker			✓			
Brenner	✓		✓			
Powell			✓			
Hartman						
Schwenker		✓	✓			✓
Tronzo			✓			